

SOCIAL SERVICES - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
		Tariffs charged for events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Mangement, etc									
		Bellville Athletics Track	2500 and more	Large B							
		Bellville Cycling Track (Velodrome)	2500 and more	Large B							
		Blue Downs Stadium	1500 and more	Small							
		Hartleyvale Stadium	1500 and more	Small							
		Vygieskraal Stadium	1500 and more	Small							
		Khayeltisha/Mandela Park Stadium	1500 and more	Small							
		Turfhall Stadium	1500 and more	Small							
		Jan Burger Stadium	1500 and more	Small							
		Seating, capacity stand 2500 and more = Large Category B	Large Stadium								
		Seating main stand more than 1500	Small Stadium								
		Per day (06:00 to 18:00)									
		Overtime/Cleaning Charges/ Sunday staff costs		per hour	As per municipal staff charge						

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SB	Filming - setup and breakdown		Per hour		219.30	250.00	y	233.33	266.00	6.4%	
SB	Dedicated space for film related activities	New tariff - Base camp, unit parking, catering area, etc.	Per m2 per hour		21.93	25.00	y	23.68	27.00	8.0%	
SB	Floodlights	As per Electricity rates and tariffs	Per hour		877.19	1,000.00	y	934.21	1,065.00	6.5%	
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		10,907.89	12,435.00	y	11,616.67	13,243.00	6.5%	
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/ meeting room per day or part thereof		2,700.00	3,078.00	y	2,875.44	3,278.00	6.5%	
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Professional & Commercial	Per booking		4,145.00		n	4,414.00		N/A	
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial : Set up and breakdown	Per day	New tariff	N/A	N/A	y	1,315.79	1,500.00	N/A	
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		540.35	616.00	y	575.44	656.00	6.5%	
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		675.44	770.00	y	719.30	820.00	6.5%	

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SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		985.09	1,123.00	y	1,049.12	1,196.00	6.5%	
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		2,606.00		n	2,775.00		N/A	
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious : Set up and breakdown	Per day	New tariff	N/A	N/A	y	877.19	1,000.00	N/A	
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms	Tariff corrected	311.40	355.00	y	392.98	448.00	26.2%	
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms	Tariff corrected	369.30	421.00	y	331.58	378.00	-10.2%	
SB	Large Stadium B (Seating, main stand ≥2500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		Actual costs	Actual costs	y	Actual costs	Actual costs	N/A	
SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Hire Charges	Per concert per day or part thereof		88,301.75	100,664.00	y	50,000.00	57,000.00	-43.4%	

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SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Erecting and Dismantling	Per day or part thereof		10,596.49	12,080.00	y	5,000.00	5,700.00	-52.8%	
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert International	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	40,621.00		n	1,000.00 to 25,000.00		N/A	
SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert Local: Hire Charges	Per concert per day or part thereof		N/A	N/A	y	20,000.00	22,800.00	N/A	
SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		N/A	N/A	y	2,000.00	2,280.00	N/A	

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SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	N/A	N/A	n	1,000.00 to 25,000.00		N/A	
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		7,791.23	8,882.00	y	8,297.37	9,459.00	6.5%	
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		1,038.60	1,184.00	y	829.82	946.00	-20.1%	
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Deposit	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	2,597.37	2,961.00	n	1,000.00 to 25,000.00	1,000.00 to 25,000.00	N/A	

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SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/Expos/Other: Kiosk/Stall	Per event per day		135.96	155.00	y	144.74	165.00	6.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Commercial	Per hour or part thereof		405.26	462.00	y	431.58	492.00	6.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Private	Per hour or part thereof		217.54	248.00	y	231.58	264.00	6.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Community/Charity	Per hour or part thereof		92.98	106.00	y	99.12	113.00	6.6%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Commercial	Per hour or part thereof		789.47	900.00	y	840.35	958.00	6.4%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Private	Per hour or part thereof		508.77	580.00	y	542.11	618.00	6.6%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Community/Charity	Per hour or part thereof		278.95	318.00	y	297.37	339.00	6.6%
SB	Large Stadium B (Seating, main stand ≥2500)	Hire Athletics	Per day		3,436.84	3,918.00	y	3,660.53	4,173.00	6.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Athletic	Per event		5,596.00		n	3,000.00		-46.4%
SB	Large Stadium B (Seating, main stand ≥2500)	Athletic Equipment	Per event per day		716.67	817.00	y	763.16	870.00	6.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Club Training	Per hour or part thereof	Excluding floodlights	36.84	42.00	y	39.47	45.00	7.1%
SB	Large Stadium B (Seating, main stand ≥2500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		919.30	1,048.00	y	978.95	1,116.00	6.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Athletics: Kiosk/Stall	Per event per day		135.96	155.00	y	144.74	165.00	6.5%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		4,155.26	4,737.00	y	4,425.44	5,045.00	6.5%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		2,368.42	2,700.00	y	2,522.81	2,876.00	6.5%

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SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Professional & Amateur Sporting, Welfare & Religious	Per booking		1,538.60		n	1,639.00			6.5%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Schools and clubs, Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		112.28	128.00	y	119.30	136.00		6.3%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		342.98	391.00	y	364.91	416.00		6.4%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		716.67	817.00	y	763.16	870.00		6.5%
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		1,303.00		n	1,387.70			6.5%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		311.40	355.00	y	331.58	378.00		6.5%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		104.39	119.00	y	111.40	127.00		6.7%
SB	Stadium (Seating, main stand ≤1500)	Overtime, Cleansing charges, Sunday staff	Municipal staff costs		Actual costs	Actual costs	y	Actual costs	Actual costs		N/A
SB	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof	Tariff adjusted	51,942.11	59,214.00	y	10,000.00	11,400.00		-80.7%
SB	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof	Tariff adjusted	3,635.96	4,145.00	y	1,000.00	1,140.00		-72.5%

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SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	20,132.00		n	1,000.00 to 25,000.00		N/A	
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		1,557.89	1,776.00	y	1,658.77	1,891.00	6.5%	
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		519.30	592.00	y	552.63	630.00	6.4%	
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other:	Per event		1,557.89	1,776.00	y	1,658.77	1,891.00	6.5%	
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Kiosk/Stall	Per event per day		88.60	101.00	y	94.74	108.00	6.9%	
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Commercial	Per hour or part thereof		405.26	462.00	y	431.58	492.00	6.5%	
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Private	Per hour or part thereof		217.54	248.00	y	231.58	264.00	6.5%	
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Community/Charity	Per hour or part thereof		47.37	54.00	y	50.88	58.00	7.4%	

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SB	Stadium (Seating, main stand ≤1500)	Conference: Commercial	Per hour or part thereof		789.47	900.00	y	840.35	958.00	6.4%	
SB	Stadium (Seating, main stand ≤1500)	Conference: Private	Per hour or part thereof		508.77	580.00	y	542.11	618.00	6.6%	
SB	Stadium (Seating, main stand ≤1500)	Conference: Community/Charity	Per hour or part thereof		139.47	159.00	y	148.25	169.00	6.3%	
SB	Stadium (Seating, main stand ≤1500)	Hire Athletics	Per day		2,945.61	3,358.00	y	3,136.84	3,576.00	6.5%	
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Athletic	Per event		5,596.00		n	5,960.00		6.5%	
SB	Stadium (Seating, main stand ≤1500)	Athletic Equipment	Per event per day		716.67	817.00	y	763.16	870.00	6.5%	
SB	Stadium (Seating, main stand ≤1500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		459.65	524.00	y	489.47	558.00	6.5%	
SB	Stadium (Seating, main stand ≥1500)	Club Training	Per hour or part thereof	Excluding floodlights	22.81	26.00	y	24.56	28.00	7.7%	
SB	Stadium (Seating, main stand ≤1500)	Athletics: Kiosk/Stall	Per event per day		135.96	155.00	y	144.74	165.00	6.5%	
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Practice	hour or part thereof/field		51.75	59.00	y	55.26	63.00	6.8%	
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Club	hour or part thereof/field		72.81	83.00	y	77.19	88.00	6.0%	
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Provincial	hour or part thereof/field		104.39	119.00	y	111.40	127.00	6.7%	
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: National	hour or part thereof/field		104.39	119.00	y	111.40	127.00	6.7%	
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: International	hour or part thereof/field		207.89	237.00	y	221.05	252.00	6.3%	
Notes: *** change to wording/layout											
	** change to tariff										
	**** new facility										